



Utr: CONTADOR2
Rep: rptAnalíticoPresupuestoIngresos

INSTITUTO DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR DEL ESTADO DE MICHOACÁN

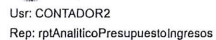
MICHOACÁN DE OCAMPO

Estado Analítico Mensual de Ingresos

Al 30/jun./2025

Fecha y 16/jul./2025
hora de Impresión 11:04 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Preste	\$9,563,229.21	\$247,318.00	\$508,246.00	\$563,610.00	\$137,238.00	\$239,170.00	\$528,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,223,775.00	\$7,339,454.21
73-01	INGRESOS PROPIOS	\$9,563,229.21	\$247,318.00	\$508,246.00	\$563,610.00	\$137,238.00	\$239,170.00	\$528,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,223,775.00	\$7,339,454.21
73-01-001	ACREDITACIÓN Y CERTIFICACIÓI	\$747,685.40	\$59,850.00	\$71,004.00	\$141,814.00	\$75,660.00	\$97,582.00	\$104,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$549,991.00	\$197,694.40
73-01-002	REVISIÓN DE CERTIFICADOS DE	\$209.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209.64
73-01-003	REVISIÓN DE CERTIFICADOS DE	\$655.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655.08
73-01-004	(ES) INSPECCIÓN Y VIGILANCIA	\$2,146,937.61	\$168,224.00	\$163,072.00	\$59,696.00	\$6,272.00	\$127,120.00	\$33,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,760.00	\$1,589,177.61
73-01-005	(MS) INSPECCIÓN Y VIGILANCIA	\$2,986,416.71	\$1,530.00	\$199,665.00	\$235,110.00	\$3,060.00	\$1,071.00	\$378,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818,907.00	\$2,167,509.71
73-01-006	EXPEDICIÓN DE DUPLICADOS DI	\$2,082.53	\$290.00	\$116.00	\$406.00	\$174.00	\$406.00	\$406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,798.00	\$284.53
73-01-007	EXPEDICIÓN DE CERTIFICADO P	\$607.41	\$0.00	\$204.00	\$0.00	\$204.00	\$0.00	\$408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.00	-\$208.59
73-01-008	EXPEDICIÓN DE TERMINACIÓN C	\$64,335.24	\$5,380.00	\$9,146.00	\$10,760.00	\$6,994.00	\$10,222.00	\$6,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,496.00	\$14,839.24
73-01-009	CONSTANCIAS DE ESTUDIOS DE	\$5,206.32	\$704.00	\$264.00	\$264.00	\$264.00	\$704.00	\$704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,904.00	\$2,302.32
73-01-010	INSPECCIÓN Y VIGILANCIA DE C	\$334,368.67	\$1,548.00	\$43,602.00	\$113,348.00	\$43,000.00	\$0.00	\$946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,444.00	\$131,924.67
73-01-011	AUTORIZACIÓN PARA LA OPERAC	\$69,880.38	\$8,456.00	\$17,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,982.00	\$43,898.38
73-01-012	VALIDACIÓN DE CERTIFICADOS I	\$19,653.84	\$987.00	\$3,290.00	\$1,645.00	\$1,316.00	\$1,645.00	\$2,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,186.00	\$8,467.84
73-01-013	(PA) IMPRESIÓN DE HISTORIAL A	\$4,958.40	\$349.00	\$357.00	\$567.00	\$294.00	\$420.00	\$504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,491.00	\$2,467.40
73-01-099	REMANENTE 2024 INGRESOS PR	\$3,180,231.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,180,231.98
81	Participaciones	\$360,657,609.00	\$1,736,987.30	\$65,406,471...	\$31,094,065...	\$40,186,887...	\$32,995,511.75	\$28,531,477...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,951,400.53	\$160,706,20...
81-01	PARTICIPACIONES	\$360,657,609.00	\$1,736,987.30	\$65,406,471...	\$31,094,065...	\$40,186,887...	\$32,995,511.75	\$28,531,477...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,951,400.53	\$160,706,20...
81-01-001	FONDO GENERAL DE PARTICIPA	\$352,685,742.00	\$1,692,690.70	\$65,359,821...	\$31,043,130...	\$39,780,889...	\$32,948,468.93	\$28,481,514...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,306,514.69	\$153,379,22...
81-01-002	INGRESO DE FUENTES LOCALES	\$7,971,867.00	\$44,296.60	\$46,650.18	\$50,935.77	\$405,998.05	\$47,042.82	\$49,962.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644,885.84	\$7,326,981.16
83	Convenios	\$8,697,708.00	\$0.00	\$2,846,736.00	\$1,502,118.00	\$1,449,618.00	\$0.00	\$2,899,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,697,708.00	\$0.00
83-01	CONVENIOS	\$8,697,708.00	\$0.00	\$2,846,736.00	\$1,502,118.00	\$1,449,618.00	\$0.00	\$2,899,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,697,708.00	\$0.00
83-01-001	APOYO FINANCIERO TELEBACHI	\$8,697,708.00	\$0.00	\$2,846,736.00	\$1,502,118.00	\$1,449,618.00	\$0.00	\$2,899,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,697,708.00	\$0.00
Total		\$378,918,546.21	\$1,984,305.30	\$68,761,453.31	\$33,159,793.79	\$41,773,743.17	\$33,234,681.75	\$31,958,906.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,872,883.53	\$168,045,662....



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