



# INSTITUTO DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR DEL ESTADO DE MICHOACÁN

## MICHOACAN DE OCAMPO

### Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: CONTADOR2

Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa

Del 01/ene./2025 Al 30/sep./2025

(Cifras en Pesos)

Fecha y 10/oct./2025

hora de Impresión 10:18 a. m.

| Concepto                                                       | Egresos                 |                                 |                         |                         |                         | Subejercicio           |
|----------------------------------------------------------------|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|------------------------|
|                                                                | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                        |
| <b>Sin Ramo/Dependencia</b>                                    |                         |                                 |                         |                         |                         |                        |
| DIRECCION GENERAL                                              | \$12,051,413.93         | \$3,363,175.09                  | \$15,414,589.02         | \$10,258,315.92         | \$10,211,056.17         | \$5,156,273.11         |
| DIRECCION DE EDUCACION MEDIA SUPERIOR                          | \$23,810,218.56         | \$12,882,428.97                 | \$36,692,647.53         | \$27,069,708.01         | \$24,928,454.19         | \$9,622,939.51         |
| DIRECCION DE EDUCACION SUPERIOR                                | \$260,138,562.12        | \$4,196,082.20                  | \$264,334,644.32        | \$215,145,674.40        | \$215,130,117.40        | \$49,188,969.91        |
| DIRECCION DE FORMACION INICIAL Y PROFESIONALIZACION<br>DOCENTE | \$53,027,971.73         | \$43,500.00                     | \$53,071,471.73         | \$40,347,125.44         | \$40,331,568.44         | \$12,724,346.21        |
| DIRECCION ACADEMICA Y OPERATIVA                                | \$5,489,798.34          | \$131,271.62                    | \$5,621,069.96          | \$3,741,889.46          | \$3,726,332.46          | \$1,879,180.51         |
| DELEGACION ADMINISTRATIVA                                      | \$12,163,041.55         | -\$164,581.70                   | \$11,998,459.85         | \$6,142,169.75          | \$6,126,612.75          | \$5,856,290.11         |
| <b>Sin Ramo/Dependencia</b>                                    | <b>\$366,681,006.23</b> | <b>\$20,451,876.18</b>          | <b>\$387,132,882.41</b> | <b>\$302,704,882.98</b> | <b>\$300,454,141.41</b> | <b>\$84,427,999.41</b> |
| <b>Total del Egreso</b>                                        | <b>\$366,681,006.23</b> | <b>\$20,451,876.18</b>          | <b>\$387,132,882.41</b> | <b>\$302,704,882.98</b> | <b>\$300,454,141.41</b> | <b>\$84,427,999.41</b> |

MTRA. MARIANA SOSA OLMEDA

DIRECTORA GENERAL

L.A.E. IVAN MACIAS CABALLERO

JEFE DE DPTO DE RECURSOS HUMANOS Y FINANCIEROS

L.C. DAVID ACOSTA CALDERON

DELEGADO ADMINISTRATIVO