

INSTITUTO DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR DEL ESTADO DE MICHOACÁN
MICHOACAN DE OCAMPO

Estado Analítico Mensual de Ingresos
 Al 31/dic./2025

Fecha y hora de Impresión | 28/ene./2026
 11:43 a. m.


 Usr: CONTADOR2
 Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3 Ingresos por Venta de Bienes y Presta	\$9,563,229.21	\$247,318.00	\$508,246.00	\$563,610.00	\$137,238.00	\$239,170.00	\$528,193.00	\$98,052.00	\$197,033.00	\$1,685,859.00	\$1,598,888.00	\$241,352.00	\$168,156.00	\$6,213,115.00	\$3,350,114.21
3-01 INGRESOS PROPIOS	\$9,563,229.21	\$247,318.00	\$508,246.00	\$563,610.00	\$137,238.00	\$239,170.00	\$528,193.00	\$98,052.00	\$197,033.00	\$1,685,859.00	\$1,598,888.00	\$241,352.00	\$168,156.00	\$6,213,115.00	\$3,350,114.21
3-01-001 ACREDITACIÓN Y CERTIFICACIÓI	\$747,685.40	\$59,850.00	\$71,004.00	\$141,814.00	\$75,660.00	\$97,582.00	\$104,081.00	\$51,119.00	\$148,410.00	\$98,067.00	\$151,029.00	\$101,947.00	\$127,749.00	\$1,228,312.00	-\$480,626.60
3-01-002 REVISIÓN DE CERTIFICADOS DE	\$209.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209.64
3-01-003 REVISIÓN DE CERTIFICADOS DE	\$655.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655.08
3-01-004 (ES) INSPECCIÓN Y VIGILANCIA	\$2,146,937.61	\$168,224.00	\$163,072.00	\$59,696.00	\$6,272.00	\$127,120.00	\$33,376.00	\$33,040.00	\$0.00	\$1,570,016.00	\$67,536.00	\$76,272.00	\$0.00	\$2,304,624.00	-\$157,686.39
3-01-005 (MS) INSPECCIÓN Y VIGILANCIA	\$2,986,416.71	\$1,530.00	\$199,665.00	\$235,110.00	\$3,060.00	\$1,071.00	\$378,471.00	\$6,834.00	\$26,928.00	\$0.00	\$874,752.00	\$14,994.00	\$5,049.00	\$1,747,464.00	\$1,238,952.71
3-01-006 EXPEDICIÓN DE DUPLICADOS DI	\$2,082.53	\$290.00	\$116.00	\$406.00	\$174.00	\$406.00	\$406.00	\$116.00	\$290.00	\$174.00	\$638.00	\$406.00	\$638.00	\$4,060.00	-\$1,977.47
3-01-007 EXPEDICIÓN DE CERTIFICADO P	\$607.41	\$0.00	\$204.00	\$0.00	\$204.00	\$0.00	\$408.00	\$204.00	\$0.00	\$0.00	\$0.00	\$204.00	\$204.00	\$1,428.00	-\$820.59
3-01-008 EXPEDICIÓN DE TERMINACIÓN C	\$64,335.24	\$5,380.00	\$9,146.00	\$10,760.00	\$6,994.00	\$10,222.00	\$6,994.00	\$4,842.00	\$13,988.00	\$12,912.00	\$7,532.00	\$9,684.00	\$5,380.00	\$103,834.00	-\$39,498.76
3-01-009 CONSTANCIAS DE ESTUDIOS DE	\$5,206.32	\$704.00	\$264.00	\$264.00	\$264.00	\$704.00	\$704.00	\$616.00	\$704.00	\$792.00	\$440.00	\$704.00	\$88.00	\$6,248.00	-\$1,041.68
3-01-010 INSPECCIÓN Y VIGILANCIA DE C	\$334,368.67	\$1,548.00	\$43,602.00	\$113,348.00	\$43,000.00	\$0.00	\$946.00	\$0.00	\$0.00	\$0.00	\$494,672.00	\$33,368.00	\$344.00	\$730,828.00	-\$396,459.33
3-01-011 AUTORIZACIÓN PARA LA OPERAC	\$69,880.38	\$8,456.00	\$17,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,289.00	\$52,271.00	\$17,609.38
3-01-012 VALIDACIÓN DE CERTIFICADOS I	\$19,653.84	\$987.00	\$3,290.00	\$1,645.00	\$1,316.00	\$1,645.00	\$2,303.00	\$987.00	\$6,251.00	\$3,499.00	\$1,974.00	\$3,290.00	\$1,974.00	\$29,161.00	-\$9,507.16
3-01-013 (PA) IMPRESIÓN DE HISTORIAL A	\$4,958.40	\$349.00	\$357.00	\$567.00	\$294.00	\$420.00	\$504.00	\$294.00	\$462.00	\$399.00	\$315.00	\$483.00	\$441.00	\$4,885.00	\$73.40
3-01-099 REMANENTE 2024 INGRESOS PR	\$3,180,231.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,180,231.98
1 Participaciones	\$411,187,916.47	\$1,736,987.30	\$65,406,471...	\$31,094,065...	\$40,186,887...	\$32,995,511.75	\$28,531,477...	\$28,384,011...	\$27,458,032...	\$27,972,945.92	\$32,799,324...	\$41,459,651...	\$52,698,645.56	\$410,724,010.79	\$463,905.68
1-01 PARTICIPACIONES	\$411,187,916.47	\$1,736,987.30	\$65,406,471...	\$31,094,065...	\$40,186,887...	\$32,995,511.75	\$28,531,477...	\$28,384,011...	\$27,458,032...	\$27,972,945.92	\$32,799,324...	\$41,459,651...	\$52,698,645.56	\$410,724,010.79	\$463,905.68
1-01-001 FONDO GENERAL DE PARTICIPA	\$344,700,378.75	\$1,692,690.70	\$65,359,821...	\$31,043,130...	\$39,780,889...	\$32,948,468.93	\$28,481,514...	\$28,333,129...	\$27,410,864...	\$27,581,714.29	\$29,913,067...	\$24,773,398...	\$6,917,782.98	\$344,236,473.07	\$463,905.68
1-01-002 INGRESO DE FUENTES LOCALES	\$54,851,065.47	\$44,296.60	\$46,650.18	\$50,935.77	\$405,998.05	\$47,042.82	\$49,962.42	\$50,881.09	\$47,167.74	\$391,231.63	\$2,886,256.31	\$5,049,780.28	\$45,780,862.58	\$54,851,065.47	\$0.00
1-01-013 251202PR1 ECP (TECNOLOGICO)	\$11,636,472.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,636,472...	\$0.00	\$11,636,472.25	\$0.00
3 Convenios	\$21,933,726.60	\$0.00	\$2,846,736.00	\$1,502,118.00	\$1,449,618.00	\$0.00	\$2,899,236.00	\$1,449,618.00	\$0.00	\$6,419,924.60	\$3,192,042.00	\$0.00	\$2,174,434.00	\$21,933,726.60	\$0.00
3-01 CONVENIOS	\$21,933,726.60	\$0.00	\$2,846,736.00	\$1,502,118.00	\$1,449,618.00	\$0.00	\$2,899,236.00	\$1,449,618.00	\$0.00	\$6,419,924.60	\$3,192,042.00	\$0.00	\$2,174,434.00	\$21,933,726.60	\$0.00
3-01-001 APOYO FINANCIERO TELEBACHI	\$18,413,038.00	\$0.00	\$2,846,736.00	\$1,502,118.00	\$1,449,618.00	\$0.00	\$2,899,236.00	\$1,449,618.00	\$0.00	\$2,899,236.00	\$3,192,042.00	\$0.00	\$2,174,434.00	\$18,413,038.00	\$0.00
3-01-003 PROG. ED MED SUP/SUP U079 2I	\$3,520,688.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,520,688.60	\$0.00	\$0.00	\$0.00	\$3,520,688.60	\$0.00
Total	\$442,684,872.28	\$1,984,305.30	\$68,761,453.31	\$33,159,793.79	\$41,773,743.17	\$33,234,681.75	\$31,958,906.21	\$29,931,681.06	\$27,655,065.64	\$36,078,729.52	\$37,590,254.03	\$41,701,003.05	\$55,041,235.56	\$438,870,852.39	\$3,814,019.89



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MICHOACAN DE OCAMPO**

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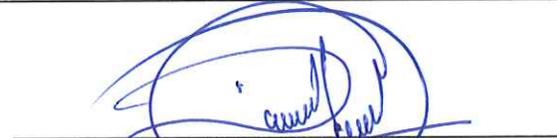
Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
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DRA. MARIANA SOSA OLMEDA
DIRECTORA GENERAL



L.A. E. IVAN MACIAS CABALLERO
JEFE DE DPTO. DE RECURSOS HUMANOS Y FINANCIEROS



L.C. DAVID ACOSTA CALDERON
DELEGADO ADMINISTRATIVO