



Usr: CONTADOR2  
Rep: rptAnaliticoPresupuestoIngresos

# INSTITUTO DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR DEL ESTADO DE MICHOACÁN MICHOACÁN DE OCAMPO

Estado Analítico Mensual de Ingresos  
Al 31/mar./2026

Fecha y hora de Impresión | 21/abr./2026  
11:36 a. m.

| Rubro de Ingreso                      | Presupuesto Vigente     | Ene                   | Feb                    | Mar                    | Abr           | May           | Jun           | Jul           | Ago           | Sep           | Oct           | Nov           | Dic           | Total                   | Diferencia (Vigente - Total) |
|---------------------------------------|-------------------------|-----------------------|------------------------|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------------|------------------------------|
| Ingresos por Venta de Bienes y Preste | \$6,478,759.76          | \$138,759.00          | \$515,979.00           | \$860,446.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,515,184.00          | \$4,963,575.76               |
| <b>01 INGRESOS PROPIOS</b>            | <b>\$6,478,759.76</b>   | <b>\$138,759.00</b>   | <b>\$515,979.00</b>    | <b>\$860,446.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,515,184.00</b>   | <b>\$4,963,575.76</b>        |
| 01-001 ACREDITACIÓN Y CERTIFICACIÓI   | \$1,161,500.00          | \$84,638.00           | \$112,414.00           | \$124,533.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$321,585.00            | \$839,915.00                 |
| 01-002 REVISIÓN DE CERTIFICADOS DE    | \$228.00                | \$0.00                | \$0.00                 | \$1.00                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1.00                  | \$227.00                     |
| 01-003 REVISIÓN DE CERTIFICADOS DE    | \$684.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00                  | \$684.00                     |
| 01-004 (ES) INSPECCIÓN Y VIGILANCIA   | \$2,298,888.00          | \$4,756.00            | \$332,572.00           | \$11,252.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$348,580.00            | \$1,950,308.00               |
| 01-005 (MS) INSPECCIÓN Y VIGILANCIA   | \$1,919,713.00          | \$2,014.00            | \$5,035.00             | \$405,662.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$412,711.00            | \$1,507,002.00               |
| 01-006 EXPEDICIÓN DE DUPLICADOS DI    | \$7,200.00              | \$180.00              | \$660.00               | \$360.00               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,200.00              | \$6,000.00                   |
| 01-007 EXPEDICIÓN DE CERTIFICADO P    | \$5,064.00              | \$0.00                | \$211.00               | \$211.00               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$422.00                | \$4,642.00                   |
| 01-008 EXPEDICIÓN DE TERMINACIÓN E    | \$66,840.00             | \$8,355.00            | \$16,710.00            | \$10,583.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$35,648.00             | \$31,192.00                  |
| 01-009 CONSTANCIAS DE ESTUDIOS DE     | \$21,840.00             | \$364.00              | \$1,001.00             | \$455.00               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,820.00              | \$20,020.00                  |
| 01-010 INSPECCIÓN Y VIGILANCIA DE C   | \$873,624.00            | \$0.00                | \$25,988.00            | \$305,359.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$331,347.00            | \$542,277.00                 |
| 01-011 AUTRIZACIÓN PARA LA OPERAC     | \$90,700.00             | \$36,280.00           | \$18,140.00            | \$0.00                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$54,420.00             | \$36,280.00                  |
| 01-012 VALIDACIÓN DE CERTIFICADOS I   | \$25,878.76             | \$2,040.00            | \$2,720.00             | \$1,700.00             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6,460.00              | \$19,418.76                  |
| 01-013 (PA) IMPRESIÓN DE HISTORIAL A  | \$6,600.00              | \$132.00              | \$528.00               | \$330.00               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$990.00                | \$5,610.00                   |
| Participaciones                       | \$398,550,340.00        | \$1,562,477.51        | \$74,838,971...        | \$44,232,710...        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$120,634,159.31        | \$277,916,18...              |
| <b>01 PARTICIPACIONES</b>             | <b>\$398,550,340.00</b> | <b>\$1,562,477.51</b> | <b>\$74,838,971...</b> | <b>\$44,232,710...</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$120,634,159.31</b> | <b>\$277,916,18...</b>       |
| 01-001 FONDO GENERAL DE PARTICIPA     | \$26,473,074.00         | \$1,516,968.46        | \$1,881,382.09         | \$2,352,496.17         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,750,846.72          | \$20,722,227...              |
| 01-002 INGRESOS DE FUENTES LOCALE     | \$372,077,266.00        | \$45,509.05           | \$72,957,589...        | \$41,880,214...        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$114,883,312.59        | \$257,193,95...              |
| Convenios                             | \$17,456,808.00         | \$0.00                | \$2,899,236.00         | \$1,724,487.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,623,723.00          | \$12,833,085...              |
| <b>01 CONVENIOS</b>                   | <b>\$17,456,808.00</b>  | <b>\$0.00</b>         | <b>\$2,899,236.00</b>  | <b>\$1,724,487.00</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$4,623,723.00</b>   | <b>\$12,833,085...</b>       |
| 01-001 APOYO FINANCIERO TELEBACHI     | \$17,456,808.00         | \$0.00                | \$2,899,236.00         | \$1,724,487.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,623,723.00          | \$12,833,085...              |
| <b>Total</b>                          | <b>\$422,485,907.76</b> | <b>\$1,701,236.51</b> | <b>\$78,254,186.31</b> | <b>\$46,817,643.49</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$126,773,066.31</b> | <b>\$295,712,841....</b>     |

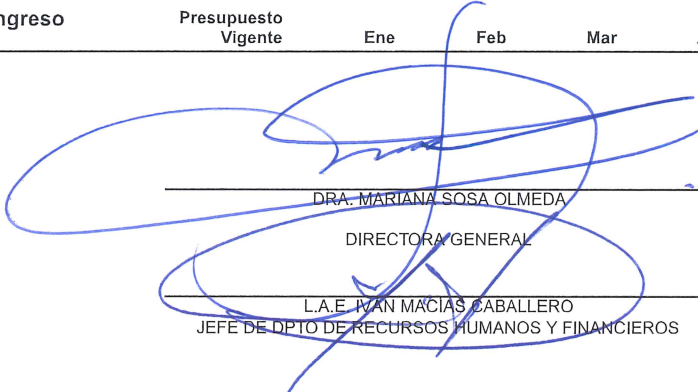
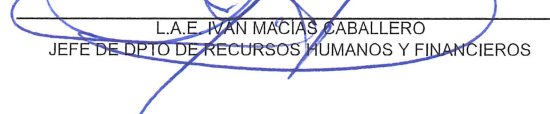
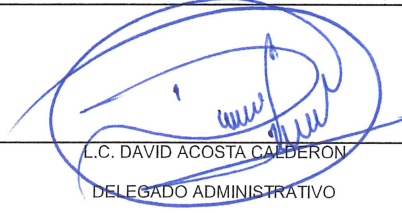


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| Rubro de Ingreso | Presupuesto Vigente  | Ene | Feb | Mar | Abr | May | Jun | Jul   | Ago | Sep | Oct | Nov | Dic | Total (Vigente - Total) | Diferencia (Vigente - Total) |
|------------------|--|-----|-----|-----|-----|-----|-----|---|-----|-----|-----|-----|-----|-------------------------|------------------------------|
|                  | <br>_____<br>DRA. MARIANA SOSA OLMEDA<br>DIRECTORA GENERAL                                  |     |     |     |     |     |     |   |     |     |     |     |     |                         |                              |
|                  | <br>_____<br>L.A.E. IVAN MACÍAS CABALLERO<br>JEFE DE DPTO DE RECURSOS HUMANOS Y FINANCIEROS |     |     |     |     |     |     |   |     |     |     |     |     |                         |                              |
|                  |  |     |     |     |     |     |     | <br>_____<br>L.C. DAVID ACOSTA CALDERÓN<br>DELEGADO ADMINISTRATIVO |     |     |     |     |     |                         |                              |