

INSTITUTO DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR DEL ESTADO DE MICHOACÁN

MICHOACÁN DE OCAMPO

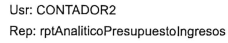
Estado Analítico Mensual de Ingresos

Al 30/jun./2026

Fecha y 17/jul./2026
hora de Impresión 09:56 a. m.


Utr: CONTADOR2
Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Presta	\$6,658,198.76	\$138,759.00	\$515,979.00	\$860,446.00	\$133,127.00	\$366,453.00	\$577,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,592,712.00	\$4,065,486.76
73-01	INGRESOS PROPIOS	\$6,658,198.76	\$138,759.00	\$515,979.00	\$860,446.00	\$133,127.00	\$366,453.00	\$577,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,592,712.00	\$4,065,486.76
73-01-001	ACREDITACIÓN Y CERTIFICACIÓI	\$1,161,500.00	\$84,638.00	\$112,414.00	\$124,533.00	\$105,040.00	\$188,466.00	\$166,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$781,640.00	\$379,860.00
73-01-002	REVISIÓN DE CERTIFICADOS DE	\$228.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$227.00
73-01-003	REVISIÓN DE CERTIFICADOS DE	\$684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684.00
73-01-004	(ES) INSPECCIÓN Y VIGILANCIA	\$2,298,888.00	\$4,756.00	\$332,572.00	\$11,252.00	\$580.00	\$130,732.00	\$3,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$482,908.00	\$1,815,980.00
73-01-005	(MS) INSPECCIÓN Y VIGILANCIA	\$1,919,713.00	\$2,014.00	\$5,035.00	\$405,662.00	\$17,437.00	\$7,314.00	\$384,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$822,030.00	\$1,097,683.00
73-01-006	EXPEDICIÓN DE DUPLICADOS DI	\$7,200.00	\$180.00	\$660.00	\$360.00	\$120.00	\$1,200.00	\$2,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$1,800.00
73-01-007	EXPEDICIÓN DE CERTIFICADO P	\$5,064.00	\$0.00	\$211.00	\$211.00	\$0.00	\$422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$844.00	\$4,220.00
73-01-008	EXPEDICIÓN DE TERMINACIÓN L	\$66,840.00	\$8,355.00	\$16,710.00	\$10,583.00	\$6,684.00	\$16,153.00	\$15,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,081.00	-\$7,241.00
73-01-009	CONSTANCIAS DE ESTUDIOS DE	\$21,840.00	\$364.00	\$1,001.00	\$455.00	\$182.00	\$637.00	\$819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,458.00	\$18,382.00
73-01-010	INSPECCIÓN Y VIGILANCIA DE C	\$873,624.00	\$0.00	\$25,988.00	\$305,359.00	\$0.00	\$623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,970.00	\$541,654.00
73-01-011	AUTORIZACIÓN PARA LA OPERAC	\$90,700.00	\$36,280.00	\$18,140.00	\$0.00	\$0.00	\$18,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,560.00	\$18,140.00
73-01-012	VALIDACIÓN DE CERTIFICADOS I	\$25,878.76	\$2,040.00	\$2,720.00	\$1,700.00	\$2,380.00	\$2,040.00	\$4,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,960.00	\$10,918.76
73-01-013	(PA) IMPRESIÓN DE HISTORIAL A	\$6,600.00	\$132.00	\$528.00	\$330.00	\$704.00	\$726.00	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,860.00	\$3,740.00
73-01-080	REMANENTE INGRESOS PROPIC	\$179,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,439.00
11	Participaciones	\$398,550,340.00	\$1,562,477.51	\$74,838,971...	\$44,232,710...	\$33,208,830...	\$36,871,773.60	\$31,939,484...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,654,247.99	\$175,896,09...
11-01	PARTICIPACIONES	\$398,550,340.00	\$1,562,477.51	\$74,838,971...	\$44,232,710...	\$33,208,830...	\$36,871,773.60	\$31,939,484...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,654,247.99	\$175,896,09...
11-01-001	FONDO GENERAL DE PARTICIPA	\$26,473,074.00	\$1,516,968.46	\$1,881,382.09	\$2,352,496.17	\$2,165,633.28	\$1,846,973.80	\$1,649,568.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,413,022.25	\$15,060,051...
11-01-002	INGRESOS DE FUENTES LOCALE	\$372,077,266.00	\$45,509.05	\$72,957,589...	\$41,880,214...	\$31,043,197...	\$35,024,799.80	\$30,289,916...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,241,225.74	\$160,836,04...
13	Convenios	\$17,456,808.00	\$0.00	\$2,899,236.00	\$1,724,487.00	\$1,541,241.00	\$1,541,241.00	\$1,541,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,247,446.00	\$8,209,362.00
13-01	CONVENIOS	\$17,456,808.00	\$0.00	\$2,899,236.00	\$1,724,487.00	\$1,541,241.00	\$1,541,241.00	\$1,541,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,247,446.00	\$8,209,362.00
13-01-001	APOYO FINANCIERO TELEBACHI	\$17,456,808.00	\$0.00	\$2,899,236.00	\$1,724,487.00	\$1,541,241.00	\$1,541,241.00	\$1,541,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,247,446.00	\$8,209,362.00
Total		\$422,665,346.76	\$1,701,236.51	\$78,254,186.31	\$46,817,643.49	\$34,883,198.33	\$38,779,467.60	\$34,058,673.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,494,405.99	\$188,170,940....



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