INSTITUTO DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR DEL ESTADO DE MICHOACÁN
MICHOACAN DE OCAMPO
Estado Analítico Mensual de Ingresos
Al 30/sep./2026

Usr: CONTADOR2
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 14/oct./2026 01:03 p. m.

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Presta	$6,658,198.76	$138,759.00	$515,979.00	$860,446.00	$133,127.00	$366,453.00	$577,948.00	$144,759.00	$168,682.00	$1,227,705.00	$0.00	$0.00	$0.00	$4,133,858.00	$2,524,340.76
73-01	**INGRESOS PROPIOS**	$6,658,198.76	$138,759.00	$515,979.00	$860,446.00	$133,127.00	$366,453.00	$577,948.00	$144,759.00	$168,682.00	$1,227,705.00	$0.00	$0.00	$0.00	$4,133,858.00	$2,524,340.76
73-01-001	ACREDITACIÓN Y CERTIFICACIÓ	$1,161,500.00	$84,638.00	$112,414.00	$124,533.00	$105,040.00	$188,466.00	$166,549.00	$134,912.00	$153,419.00	$174,492.00	$0.00	$0.00	$0.00	$1,244,463.00	-$82,963.00
73-01-002	REVISIÓN DE CERTIFICADOS DE	$228.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00	$2.00	$226.00
73-01-003	REVISIÓN DE CERTIFICADOS DE	$684.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$684.00
73-01-004	(ES) INSPECCIÓN Y VIGILANCIA	$2,298,888.00	$4,756.00	$332,572.00	$11,252.00	$580.00	$130,732.00	$3,016.00	$0.00	$0.00	$852,136.00	$0.00	$0.00	$0.00	$1,335,044.00	$963,844.00
73-01-005	(MS) INSPECCIÓN Y VIGILANCIA	$1,919,713.00	$2,014.00	$5,035.00	$405,662.00	$17,437.00	$7,314.00	$384,568.00	$1,855.00	$0.00	$178,822.00	$0.00	$0.00	$0.00	$1,002,707.00	$917,006.00
73-01-006	EXPEDICIÓN DE DUPLICADOS DI	$7,200.00	$180.00	$660.00	$360.00	$120.00	$1,200.00	$2,880.00	$900.00	$1,320.00	$360.00	$0.00	$0.00	$0.00	$7,980.00	-$780.00
73-01-007	EXPEDICIÓN DE CERTIFICADO P	$5,064.00	$0.00	$211.00	$211.00	$0.00	$422.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$844.00	$4,220.00
73-01-008	EXPEDICIÓN DE TERMINACIÓN D	$66,840.00	$8,355.00	$16,710.00	$10,583.00	$6,684.00	$16,153.00	$15,596.00	$1,671.00	$7,241.00	$16,153.00	$0.00	$0.00	$0.00	$99,146.00	-$32,306.00
73-01-009	CONSTANCIAS DE ESTUDIOS DE	$21,840.00	$364.00	$1,001.00	$455.00	$182.00	$637.00	$819.00	$637.00	$1,456.00	$637.00	$0.00	$0.00	$0.00	$6,188.00	$15,652.00
73-01-010	INSPECCIÓN Y VIGILANCIA DE C	$873,624.00	$0.00	$25,988.00	$305,359.00	$0.00	$623.00	$0.00	$0.00	$0.00	$178.00	$0.00	$0.00	$0.00	$332,148.00	$541,476.00
73-01-011	AUTRIZACIÓN PARA LA OPERAC	$90,700.00	$36,280.00	$18,140.00	$0.00	$0.00	$18,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,560.00	$18,140.00
73-01-012	VALIDACIÓN DE CERTIFICADOS I	$25,878.76	$2,040.00	$2,720.00	$1,700.00	$2,380.00	$2,040.00	$4,080.00	$4,080.00	$4,080.00	$4,420.00	$0.00	$0.00	$0.00	$27,540.00	-$1,661.24
73-01-013	(PA) IMPRESIÓN DE HISTORIAL A	$6,600.00	$132.00	$528.00	$330.00	$704.00	$726.00	$440.00	$704.00	$1,166.00	$506.00	$0.00	$0.00	$0.00	$5,236.00	$1,364.00
73-01-080	REMANENTE INGRESOS PROPIC	$179,439.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$179,439.00
81	Participaciones	$399,197,376.17	$1,562,477.51	$74,838,971...	$44,232,710...	$33,208,830...	$36,871,773.60	$31,939,484...	$31,767,674...	$31,153,555...	$31,033,237.43	$0.00	$0.00	$0.00	$316,608,715.55	$82,588,660...
81-01	**PARTICIPACIONES**	$399,197,376.17	$1,562,477.51	$74,838,971...	$44,232,710...	$33,208,830...	$36,871,773.60	$31,939,484...	$31,767,674...	$31,153,555...	$31,033,237.43	$0.00	$0.00	$0.00	$316,608,715.55	$82,588,660...
81-01-001	FONDO GENERAL DE PARTICIPA	$157,719,843.81	$1,516,968.46	$1,881,382.09	$2,352,496.17	$2,165,633.28	$1,846,973.80	$1,649,568.45	$2,134,902.47	$31,176,601...	$30,406,657.40	$0.00	$0.00	$0.00	$75,131,183.19	$82,588,660...
81-01-002	INGRESOS DE FUENTES LOCALE	$240,863,810.31	$45,509.05	$72,957,589...	$41,880,214...	$31,043,197...	$35,024,799.80	$30,289,916...	$29,632,771...	-$23,045.37	$12,857.98	$0.00	$0.00	$0.00	$240,863,810.31	$0.00
81-01-017	FONDO 2615236R1	$613,722.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$613,722.05	$0.00	$0.00	$0.00	$613,722.05	$0.00
83	Convenios	$17,456,808.00	$0.00	$2,899,236.00	$1,724,487.00	$1,541,241.00	$1,541,241.00	$1,541,241.00	$1,541,241.00	$1,541,241.00	$1,541,241.00	$0.00	$0.00	$0.00	$13,871,169.00	$3,585,639.00
83-01	**CONVENIOS**	$17,456,808.00	$0.00	$2,899,236.00	$1,724,487.00	$1,541,241.00	$1,541,241.00	$1,541,241.00	$1,541,241.00	$1,541,241.00	$1,541,241.00	$0.00	$0.00	$0.00	$13,871,169.00	$3,585,639.00
83-01-001	APOYO FINANCIERO TELEBACHI	$17,456,808.00	$0.00	$2,899,236.00	$1,724,487.00	$1,541,241.00	$1,541,241.00	$1,541,241.00	$1,541,241.00	$1,541,241.00	$1,541,241.00	$0.00	$0.00	$0.00	$13,871,169.00	$3,585,639.00
	Total	**$423,312,382.93**	**$1,701,236.51**	**$78,254,186.31**	**$46,817,643.49**	**$34,883,198.33**	**$38,779,467.60**	**$34,058,673.75**	**$33,453,674.43**	**$32,863,478.70**	**$33,802,183.43**	**$0.00**	**$0.00**	**$0.00**	**$334,613,742.55**	**$88,698,640.38**

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DRA. MARIANA SOSA OLMEDA
DIRECTORA GENERAL

L.C. DAVID ACOSTA CALDERON
DELEGADO ADMINISTRATIVO

L.A.E. IVAN MACIAS CABALLERO
JEFE DE DPTO DE RECURSOS HUMANOS Y FINANCIEROS